



HIGH ENERGY BATTERIES (INDIA) LIMITED

Regd. Office: "Esvin House", Perungudi, Chennai 600 096
(An ISO 9001:2008 & ISO 14001:2004 Company)

PART - I

Audited Financial Results for the quarter ended 30th June 2012

₹ in Lakhs

Sl. No.	Particulars	Quarter Ended			Previous Accounting year ended 31.03.2012 (Audited)
		30.06.2012 (Audited)	31.03.2012 (Audited)	30.06.2011 (Unaudited)	
01	INCOME FROM OPERATIONS				
	a. Net Sales/Income from Operations	2308.69	1751.69	1238.20	5532.27
	b. Other Operating Income	11.59	18.29	7.47	66.11
	Total Income	2320.28	1769.98	1245.67	5598.38
02	EXPENSES				
	a. Cost of Materials consumed	1453.61	918.80	1037.51	3499.57
	b. Purchase of Stock in Trade	138.35	191.15	-	257.51
	c. Change in inventories of finished goods, work-in-progress and stock in trade	(47.39)	10.01	(161.03)	(319.33)
	d. Employee benefit expenses	209.58	154.05	143.87	635.05
	e. Depreciation and amortisation expense	39.76	42.58	40.10	165.02
	f. Stores, Spares & Tools	25.62	22.55	40.25	96.38
	g. Power & Fuel	42.11	29.88	29.63	126.04
	h. Selling Expenses	49.55	37.29	24.65	144.36
	i. Traveling & Conveyance	47.83	47.78	28.77	166.82
	j. Other Expenses	139.65	102.45	49.61	296.75
		2098.67	1556.54	1233.36	5068.17
03	Profit/(Loss) from operations before other income & Finance Cost	221.61	213.44	12.31	530.21
04	Other Income	-	-	3.64	13.47
05	Profit / (Loss) before Finance Cost	221.61	213.44	15.95	543.68
06	Finance Cost	121.40	110.00	115.28	489.05
07	Profit / (Loss) from ordinary activities before Tax	100.21	103.44	(99.33)	54.63
08	Tax Expenses	32.51	31.36	(33.00)	15.52
09	Net Profit / (Loss) for the period	67.70	72.08	(66.33)	39.11
10	Paid up Equity Share Capital (Face Value of Rs 10/- per Share)	179.28	179.28	179.28	179.28
11	Reserves excluding Revaluation Reserve	-	-	-	1640.39
12	Basic & Diluted EPS for the period, for the year to date and for the previous year (not to be annualised)	3.78	4.02	(3.70)	2.18

PART II

A	Particulars of Shareholding				
01	Public Shareholding				
	- Number of Shares	1062737	1062737	1062737	1062737
	- Percentage of Shareholding	59.28	59.28	59.28	59.28
02	Promoters and Promoter group shareholding				
	a. Pledged / Encumbered	Nil	Nil	Nil	Nil
	b. Non-Encumbered				
	Number of Shares	730031	730031	730031	730031
	Percentage of Shareholding (as a % of the total shareholding of promoter group)	100	100.00	100	100.00
	Percentage of Shareholding (as a % of the total sharecapital of the company)	40.72	40.72	40.72	40.72

B INVESTOR COMPLAINTS

Particulars	Quarter ended 30.06.2012			
Pending at the beginning of the quarter	Nil			
Received during the quarter	Nil			
Disposed of during the quarter	Nil			
Remaining unresolved at the end of the quarter	Nil			

Segmentwise Revenue and Capital Employed under Clause 41 of the Listing Agreement

Sl. No.	Particulars	Quarter Ended			Previous Accounting year ended 31.03.2012 (Audited)
		30.06.2012 (Audited)	31.03.2012 (Audited)	30.06.2011 (Unaudited)	
1	A. PRIMARY SEGMENTS				
	Segment Revenue				
	a) Aerospace, Naval and Power System Batteries	1999.55	1422.02	1093.80	4575.29
	b) Lead Acid Storage Batteries	309.14	329.67	200.12	956.98
	Net Sales/Income from Operations	2308.69	1751.69	1293.92	5532.27
2	Segment Results Profit/(Loss) before tax				
	a) Aerospace, Naval and Power System Batteries	294.45	205.91	(6.54)	588.40
	b) Lead Acid Storage Batteries	(72.84)	7.53	(42.63)	(44.72)
	Less: Other unallocable expenditure net of Unallocable income	121.40	110.00	50.16	489.05
	Profit/ (Loss) before tax	100.21	103.44	(99.33)	54.63
3	Capital Employed				
		As at 30.06.2012	As at 31.03.2012	As at 30.06.2011	
	a) Aerospace, Naval and Power System Batteries	1945.72	1912.53	1798.98	
	b) Lead Acid Storage Batteries	2545.97	2393.61	2306.19	
	c) Unallocable (Net)	136.27	201.38	398.46	
	Total	4627.96	4507.52	4503.63	

Note

- Previous year/period figures have been regrouped wherever necessary.
- The above audited results were approved by the Board of Directors at the Meeting held on 4th August 2012.

(By order of the Board)
For High Energy Batteries (India) Limited
S Sridharan
Managing Director

Place : Chennai 600 017

Date : 4th August 2012